Institution: Lindenwood University (177968)

User ID: E1779682

## **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

entry scr	entry screens are appropriate for your institution.								
1. How	will yo	ou report	Ор	erating (Gan	ne-day) Ex	xpenses?			
•	Ву Те	eam (		Per Participant					
2. Selec	ct the	type of v	arsi	ty sports tea	ams at you	ur institut	ion.		
$\checkmark$	Men's	s Teams							
<b>~</b>	Women's Teams								
	Coed Teams								
3. Do ar	ny of y	our tear	ns h	ave assistar	nt coaches	s?		 	
•	Yes								
	<b>~</b>	Men's Tea	ms						
		Women's Teams							
		Coed Tear	ms						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	<b>✓</b>	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		<b>~</b>	Football	<b>✓</b>	
Golf	<b>~</b>	<b>~</b>	Gymnastics		$\checkmark$
Ice Hockey		<b>✓</b>	Lacrosse	<b>✓</b>	$\checkmark$
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	<b>✓</b>	$\checkmark$
Softball		<b>~</b>	Squash		
Swimming			Swimming and Diving (combined)	<b>~</b>	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	<b>✓</b>	$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	<b>✓</b>	<b>✓</b>	Volleyball	<b>✓</b>	
Water Polo			Weight Lifting		

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Wrestling Other Sports (Specify sports in the caveat box.)\*

#### Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Sports selected represent varsity programs at two locations; Lindenwood-Saint Charles (NCAA II) and Lindenwood-Belleville (NAIA). Additionally, Other Sports include an all female team of competitive cheer and dance (NAIA)

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	56	
Basketball	41	35
Field Hockey		17
Football	127	
Golf	14	12
Gymnastics		19
Ice Hockey		21
Lacrosse	51	32
Soccer	62	45
Softball		36
Swimming and Diving (combined)	31	21
Swimming	28	17
Diving	3	4
Tennis	14	7

Track and Field and Cross Country (combined)	87	82	
Track and Field (Indoor)	30	29	
Track and Field (Outdoor)	46	40	
Cross Country	11	13	
Volleyball	23	49	
Wrestling	46		
Other Sports		10	
Total Participants Men's and Women's Teams	552	386	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	521	352	
CAVEAT (For each men's or women's team that includes of number of male and the number of female studer. This does not apply for coed teams. Additionally, information here.)	nts on that team in th	nis caveat box.	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Part- Assigned Assigned Part- to Team to Team Time to Team to Team Time on a on a Full- Institution on a on a Full- Institution Total Full- Part- Time Employee Full- Part- Time Employee Head Time Time Institution or Time Time Institution or Coaches Basis Basis EmployeeVolunteer Basis Basis EmployeeVolunteer
Baseball	1 1 2 2 2 2
Basketball	1 1 2 2 2
Football	2 2 2 2 2
Golf	1 1 2 2 2
Lacrosse	2 2 2 2
Soccer	1 1 2 2 2
Swimming and Diving (combined)	
Tennis	2 1 1 2 2 2
Track and Field and Cross Country (combined)	3 3 3

Volleyball	2 2 2 2
Wrestling	2 2 2 2 2 2
Coaching Position Totals	12 10 21 1 0 0 0 0 22

#### **CAVEAT**

Sports selected represent varsity programs at two locations; Lindenwood-Saint Charles

(NCAA II) and Lindenwood-Belleville (NAIA)

## **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Part- Assigned Assigned Part- to Team to Team Time to Team to Team Time on a on a Full- Institution on a on a Full- Institution Total Full- Part- Time Employee Full- Part- Time Employee Head Time Time Institution or Time Time Institution or Coaches Basis Basis EmployeeVolunteer Basis Basis EmployeeVolunteer
Basketball	
Field Hockey	
Golf	
Gymnastics	
Ice Hockey	
Lacrosse	
Soccer	
Softball	
Swimming and Diving (combined)	
Tennis	2 2 2 2 2 2 2 2 3

Track and Field and Cross Country (combined)	3 3 3
Volleyball	1 1 2 2 2
Other Sports	
Coaching Position Totals	4 8 12 0 7 2 7 2 21

#### CAVEAT

Sports selected represent varsity programs at two locations; Lindenwood-Saint Charles

(NCAA II) and Lindenwood-Belleville (NAIA)

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## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	42,998	41,678	
Number of Head Coaching Positions Used to Calculate the Average	22	20	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		1	
Average Annual Institutional Salary per Full-time equivalent (FTE)	54,838	54,660	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.25	15.25	
CAVEAT			

## **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Part- Assigned Assigned Part- to Team to Team Time to Team to Team Time on a on a Full- Institution on a on a Full- Institution Total Full- Part- Time Employee Full- Part- Time Employee Assistant Time Time Institution or Time Time Institution or Coaches Basis Basis EmployeeVolunteer Basis Basis EmployeeVolunteer
Baseball	3 1 3 1 4
Basketball	5 5 5
Football	9 10 9 10 19
Golf	
Lacrosse	2 1 2 1 3
Soccer	1 3 1 3 4
Swimming and Diving (combined)	4 5 5 9
Tennis	
Track and Field and Cross Country (combined)	3 3 1 1 4

Volleyball	
Wrestling	1 2 1 2 3
Coaching Position Totals	22 25 22 25 0 6 0 6 53
CAVEAT	

## **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Part- Assigned Assigned Part- to Team to Team Time to Team to Team Time on a on a Full- Institution on a on a Full- Institution Total Full- Part- Time Employee Full- Part- Time Employee Assistant Time Time Institution or Time Time Institution or Coaches Basis Basis EmployeeVolunteer Basis Basis EmployeeVolunteer
Basketball	1 2 2 2 5
Field Hockey	
Golf	
Gymnastics	
Ice Hockey	
Lacrosse	
Soccer	1 1 2 2 3
Softball	
Swimming and Diving (combined)	4 5 5 9
Tennis	

Track and Field and Cross Country (combined)	3 3 1 1 4
Volleyball	
Other Sports	
Coaching Position Totals	3 10 3 10 9 15 9 15 37
CAVEAT	

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# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,904	15,459	
Number of Assistant Coaching Positions Used to Calculate the Average	53	37	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	27,947	25,976	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	35.85	22.02	
CAVEAT			

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
A				
Amount of Aid	2,636,212	2,297,010	4,933,222	
Ratio (percent)	53	47	100%	
CAVEAT				

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# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	52,363	23,774	76,137
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams	women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	41	3,728	152,865	35	4,751	166,294	319,159
Football	127	2,583	328,098				328,098
Baseball	56	1,945	108,924				108,924
Field Hockey				17	5,044	85,755	85,755
Golf	14	3,842	53,792	12	4,545	54,542	108,334
Gymnastics				19	2,578	48,974	48,974
Ice Hockey				21	9,514	199,789	199,789
Lacrosse	51	1,604	81,784	32	3,567	114,148	195,932
Soccer	62	1,160	71,941	45	1,672	75,245	147,186
Softball				36	2,130	76,687	76,687

Swimming and Diving (combined)	31	1,658	51,407	21	2,486	52,202	103,609
Tennis	14	743	10,395	7	555	3,884	14,279
Track and Field and Cross Country (combined)	87	513	44,651	82	492	40,372	85,023
Volleyball	23	1,631	37,504	49	1,953	95,678	133,182
Wrestling	46	1,737	79,887				79,887
Other Sports				10	174	1,737	1,737
Total Operating Expenses Men's and Women's Teams	552		1,021,248	386		1,015,307	2,036,555
CAVEAT							

Note: This screen is for game-day expenses only.

# **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	786,114	795,381	1,581,495
Football	2,424,409		2,424,409
Baseball	577,395		577,395
Field Hockey		352,077	352,077
Golf	224,229	170,706	394,935
Gymnastics		387,563	387,563
Ice Hockey		1,004,608	1,004,608
Lacrosse	543,122	560,981	1,104,103
Soccer	447,290	481,845	929,135
Softball		458,286	458,286
Swimming and Diving (combined)	339,423	418,966	758,389
Tennis	137,921	113,380	251,301
Track and Field and Cross Country (combined)	302,030	431,985	734,015

12/9/2020 2020 EADA Survey Volleyball 317,831 522,664 840,495 Wrestling 464,234 464,234 Other Sports 28,841 28,841 Total Expenses of all Sports, Except Football and 3,353,475 4,931,902 8,285,377 Basketball, Combined Total Expenses Men's and Women's Teams 6,563,998 5,727,283 12,291,281 Not Allocated by Gender/Sport (Expenses not attributable 4,539,780 to a particular sport or sports) **Grand Total Expenses** 16,831,061

CAVE	AT			

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	786,113	795,380	1,581,493
Football	2,424,408		2,424,408
Baseball	577,395		577,395
Field Hockey		352,077	352,077
Golf	224,229	170,706	394,935
Gymnastics		387,563	387,563
Ice Hockey		1,004,607	1,004,607
Lacrosse	543,122	560,981	1,104,103
Soccer	447,291	481,846	929,137
Softball		458,286	458,286
Swimming and Diving (combined)	339,423	418,967	758,390
Tennis	137,921	113,380	251,301

Track and Field and Cross Country (combined)	302,031	431,985	734,016
Volleyball	317,831	522,664	840,495
Wrestling	464,234		464,234
Other Sports		28,841	28,841
Total Revenues of all Sports, Except Football and Basketball, Combined	3,353,477	4,931,903	8,285,380
Total Revenues Men's and Women's Teams	6,563,998	5,727,283	12,291,281
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,539,780
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			16,831,061
CAVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	945,956	833,560	1,779,516	
2	Total of Assistant Coaches' Salaries	1,001,912	571,983	1,573,895	
3	<u>Total Salaries (Lines 1+2)</u>	1,947,868	1,405,543	3,353,411	
4	Athletically Related Student Aid	2,636,212	2,297,010	4,933,222	
5	Recruiting Expenses	52,363	23,774	76,137	
6	Operating (Game-Day) Expenses	1,021,248	1,015,307	2,036,555	
7	Summary of Subset Expenses (Lines 3+4+5+6)	5,657,691	4,741,634	10,399,325	
8	<u>Total Expenses for Teams</u>	6,563,998	5,727,283	12,291,281	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	906,307	985,649	1,891,956	
10	Not Allocated Expenses			4,539,780	
11	Grand Total Expenses (Lines 8+10)			16,831,061	
12	Total Revenues for Teams	6,563,998	5,727,283	12,291,281	
13	Not Allocated Revenues			4,539,780	
14	Grand Total Revenues (Lines 12+13)			16,831,061	

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15	Total Revenues for Teams minus Total	0	0	0
	Expenses for Teams (Line 12-Line 8)			
16	Grand Total Revenues Minus Grand Total Expenses (Line	e 14- Line 11)		0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.