

2022 EADA Survey

Institution: (177968)

User ID: E1779681

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross
Country
(combined)

Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="60"/>	
Basketball	<input type="text" value="21"/>	<input type="text" value="14"/>

Field Hockey		23
Football	117	
Golf	16	12
Gymnastics		18
Ice Hockey		26
Lacrosse	42	33
Soccer	35	31
Softball		23
Swimming and Diving (combined)	32	30
Swimming	25	24
Diving	7	6
Tennis	10	12
Track and Field and Cross Country (combined)	73	71
Track and Field (Indoor)	31	30
Track and Field (Outdoor)	32	29
Cross Country	10	12

Volleyball

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	23	20
Wrestling	42	19
Total Participants Men's and Women's Teams	471	332
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	429	293

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time Institution Employee	Part-Time Institution Employee	Total Head Coaches
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	Time Basis	Time Basis	or Volunteer		Time Basis	Time Basis	or Volunteer	
Baseball	1		1					1
Basketball	1		1					1
Football	1		1					1
Golf		1	1					1
Lacrosse	1		1					1
Soccer		1	1					1
Swimming and Diving (combined)		1	1					1
Tennis		1	1					1
Track and Field and Cross Country (combined)		2	2					2
Volleyball	1		1					1
Wrestling	1		1					1
Coaching Position Totals	6	6	12	0	0	0	0	12

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Swimming and Diving (combined)	<div></div>	<div>1</div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>
Tennis	<div></div>	<div>1</div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>
Track and Field and Cross Country (combined)	<div></div>	<div>2</div>	<div>2</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>2</div>
Volleyball	<div>1</div>	<div></div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>
Wrestling	<div>1</div>	<div></div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>
Coaching Position Totals	<div>4</div>	<div>4</div>	<div>8</div>	<div>0</div>	<div>5</div>	<div>1</div>	<div>6</div>	<div>0</div>	<div>14</div>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<div>61,890</div>	<div>62,745</div>

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Number of Head Coaching Positions Used to Calculate the Average

12

13

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

0

1

Average Annual Institutional Salary per Full-time equivalent (FTE)

80,726

74,153

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

9.20

11.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	2	2	2					4
Basketball	2		2						2
Football	8	2	8	2					10

Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Lacrosse	1	1	1	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Soccer	<input type="text"/>	3	2	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Swimming and Diving (combined)	<input type="text"/>	2	2	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	3
Tennis	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	2	<input type="text"/>	2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Volleyball	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Wrestling	2	<input type="text"/>	2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Coaching Position Totals	16	13	20	9	0	1	0	1	30

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		1		1		2
Field Hockey					1		1		1
Golf	1		1						1
Gymnastics					1	1	2		2
Ice Hockey	1		1		1		1		2
Lacrosse	1		1						1
Soccer	1		1						1
Softball					1	1	1	1	2
Swimming and Diving (combined)		2	2			1		1	3
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2					2
Volleyball					1		1		1
Wrestling									

									0
--	--	--	--	--	--	--	--	--	---

Coaching
Position
Totals

5	5	7	3	6	3	7	2	19
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CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

32,370

28,676

Number of Assistant Coaching Positions Used to
Calculate the Average

30

19

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

0

0

Average Annual Institutional Salary per Full-time
equivalent (FTE)

41,306

36,939

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

23.51

14.75

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,339,544	2,759,659	6,099,203
Ratio (percent)	55	45	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	106,875	52,766	159,641

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	21	5,318	111,681	14	6,221	87,097	198,778
Football	117	2,277	266,423				266,423
Baseball	60	2,424	145,420				145,420
Field Hockey				23	3,395	78,091	78,091
Golf	16	2,455	39,277	12	3,619	43,425	82,702
Gymnastics				18	5,598	100,767	100,767
Ice Hockey				26	6,914	179,760	179,760
Lacrosse	42	3,068	128,868	33	5,360	176,871	305,739

Soccer	35	1,261	44,128	31	1,785	55,330	99,458
Softball				23	5,770	132,703	132,703
Swimming and Diving (combined)	32	2,931	93,806	30	3,307	99,214	193,020
Tennis	10	1,418	14,177	12	1,294	15,529	29,706
Track and Field and Cross Country (combined)	73	1,214	88,648	71	1,074	76,265	164,913
Volleyball	23	2,419	55,646	20	3,035	60,701	116,347
Wrestling	42	1,320	55,443	19	1,783	33,879	89,322
Total Operating Expenses Men's and Women's Teams	471		1,043,517	332		1,139,632	2,183,149

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	752,495	636,665	1,389,160
Football	2,651,825		2,651,825
Baseball	645,757		645,757
Field Hockey		348,283	348,283
Golf	164,950	144,298	309,248
Gymnastics		484,183	484,183
Ice Hockey		974,207	974,207
Lacrosse	552,851	634,434	1,187,285
Soccer	311,932	434,740	746,672
Softball		464,088	464,088
Swimming and Diving (combined)	496,021	536,486	1,032,507
Tennis	90,527	135,765	226,292
Track and Field and Cross Country (combined)	421,716	419,055	840,771
Volleyball	292,939	409,110	702,049
Wrestling	433,538	214,743	648,281

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Total Expenses of all Sports, Except Football and Basketball, Combined	3,410,231	5,199,392	8,609,623
Total Expenses Men's and Women's Teams	6,814,551	5,836,057	12,650,608
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			3,184,930
Grand Total Expenses			15,835,538

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	752,495	636,665	1,389,160
Football	2,651,825		2,651,825
Baseball	645,757		645,757
Field Hockey		348,283	348,283
Golf	164,950	144,298	309,248

Gymnastics		484,183	484,183
Ice Hockey		974,207	974,207
Lacrosse	552,851	634,434	1,187,285
Soccer	311,932	434,740	746,672
Softball		464,088	464,088
Swimming and Diving (combined)	496,021	536,486	1,032,507
Tennis	90,527	135,765	226,292
Track and Field and Cross Country (combined)	421,716	419,055	840,771
Volleyball	292,939	409,110	702,049
Wrestling	433,538	214,743	648,281
Total Revenues of all Sports, Except Football and Basketball, Combined	3,410,231	5,199,392	8,609,623
Total Revenues Men's and Women's Teams	6,814,551	5,836,057	12,650,608
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			3,184,930
Grand Total for all Teams (includes by team and not allocated by gender/sport)			15,835,538

 CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	742,680	815,685	1,558,365
2 <u>Total of Assistant Coaches' Salaries</u>	971,100	544,844	1,515,944
3 <u>Total Salaries (Lines 1+2).</u>	1,713,780	1,360,529	3,074,309
4 <u>Athletically Related Student Aid</u>	3,339,544	2,759,659	6,099,203
5 <u>Recruiting Expenses</u>	106,875	52,766	159,641
6 <u>Operating (Game-Day) Expenses</u>	1,043,517	1,139,632	2,183,149
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	6,203,716	5,312,586	11,516,302
8 <u>Total Expenses for Teams</u>	6,814,551	5,836,057	12,650,608
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	610,835	523,471	1,134,306
10 <u>Not Allocated Expenses</u>			3,184,930
11 <u>Grand Total Expenses (Lines 8+10).</u>			15,835,538

12	<u>Total Revenues for Teams</u>	6,814,551	5,836,057	12,650,608
13	<u>Not Allocated Revenues</u>			3,184,930
14	<u>Grand Total Revenues (Lines 12+13).</u>			15,835,538
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.